### FLOWTHROUGH ONLY

**Budget Period:** 07/01/2018

**To:** 06/30/2019

A. **Approved Carryover:** $20,229.00

B. **Total Current Year Allocation:** $20,229.00

D. **Total Funding Available:** $20,229.00

### Revenue

<table>
<thead>
<tr>
<th>Fund</th>
<th>Function</th>
<th>Object</th>
<th>Program</th>
<th>Job Class</th>
<th>Present Budget</th>
<th>Adj Amt Exp</th>
<th>Adj Budget</th>
<th>ADD'L FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>24106</td>
<td>1000</td>
<td>51100 Salaries Expense</td>
<td>2000 Special Programs</td>
<td>1412 Teachers-Special Education</td>
<td>$16,327</td>
<td>$3,342</td>
<td>$19,669</td>
<td>0.08</td>
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</tbody>
</table>

**Sub Total** $3,342 0.08

**Indirect Cost**

**DOC. TOTAL** $3,342

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**Justification:**

per award letter dated 12/27/2018

**Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:**

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.